



2027-2031 CAPITAL PROGRAM

Submitted with the 2027 City Manager's Proposed Budget | October 9, 2026

PROGRAM SUMMARY The City Manager proposes two capital projects for initiation during the 2027-2031 planning period. No additional capital improvements are presently proposed for initiation during 2030-2031. Each project, final scope and financing method remains subject to separate Common Council authorization.

27-1	Police Station Critical Infrastructure & Facility Improvements	\$350,000
Schedule	Initiation: 2027 Anticipated completion: 2028	
Need / Purpose	Address critical facility and infrastructure needs at the Oneida Police Station, protect the City's facility investment, and reduce the risk of emergency repairs or service interruptions. Final project scope will be confirmed before Common Council authorization.	
Financing	Funding source(s) to be determined. Available grant opportunities will be reviewed. Any direct appropriation, borrowing or other financing will require separate Common Council approval.	
Operating Impact	The current project estimate is intended to address existing facility needs. No separate recurring operating-cost increase has been quantified in the capital estimate.	

27-2	Citywide Reassessment	\$400,000-\$500,000
Schedule	Initiation: 2027 Anticipated completion: 2028-2029	
Need / Purpose	Perform a citywide reassessment of real property. The City's 2026 equalization rate is approximately 60%; the project is intended to restore current, consistent and defensible values and support a fairer distribution of the property-tax burden.	
Financing	Funding source(s) to be determined. Available grant and other lawful financing options will be reviewed. Final project authorization and financing will be presented separately to the Common Council.	
Operating Impact	Full-time Assessor capacity is included in the 2027 operating budget. No additional recurring operating-cost impact has been separately quantified for the reassessment project.	

FIVE-YEAR SCHEDULE

Project	2027	2028	2029	2030	2031
Police Station Improvements	Initiate	Complete			
Citywide Reassessment	Initiate	Continue	Complete		

Capital-program note: Inclusion in this program does not itself authorize an expenditure, contract, bond, note or other financing. Final scope, funding and authorization will be brought to the Common Council separately. Future capital needs may be added through subsequent annual capital planning and budget processes.